

Royton District Partnership 2014-15																		
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North ward revenue	Royton South ward revenue	Royton North capital	Royton South capital budget				
					£3,000.00	£3,000.00	£ 3,000.00	£ 3,000.00	£3,000.00	£3,000.00					£ 25,000.00	£ 25,000.00	£ 10,000.00	£10,000.00
					Royton North			Royton South										
Councillor Budget		Cllr Budget	Committed	Actual	Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth								
			£18,000.00		£3,000.00	£3,000.00	£ 3,000.00	£ 3,000.00	£3,000.00	£3,000.00								
1.1		Royton Christmas Lights Committee - £1,200 (£200 per Cllr)		£ 1,200.00		£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00								
1.2		Grit bin refill (Linkside Avenue)(4 refills x £74.64)	Cllr A Chadderton	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.3		Grit bin refill (22/24 Valley New Road)(4 refills x £74.64)	Cllr S Bashforth	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.4		Grit bin Brownlow Ave (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.5		Grit bin St Phillips Drive, jnct Carrbrook Drive (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.6		Grit bin St Mary's Ave jct of Ormerod Street (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.7		Grit bin Liskeard Ave jct of Devonport Cres (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.8		Grit bin Highfield Drive at highest point to Seville St (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.9		Grit bin Campania St jct Verney Rd (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.10		Grit bin Halfway along Pennine View (4 refills x £74.64)	RS Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52								
1.11		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52											
1.12		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52											
1.13		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52											
1.14		AYC room hire	All Cllrs	£ 180.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00								
1.15		Royton Town FC - contribution to pitch	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.66								
1.16		Dr Kershaw's Christmas tree 2014 (Matt Suet, in with Broadway tree)	RS Cllrs	£ 505.00				£ 168.33	£ 168.33	£ 168.34								
1.17		Face painting at Sunday markets	All Cllrs	£ 560.00	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35	£ 93.33								
1.18		Tandle View Court - resident's shop	All cllrs	£ 600.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00								
1.19		Royton Park Veterans Club - contribution to maintenance etc	RS Cllrs	£ 200.00				£ 66.66	£ 66.66	£ 66.68								
1.20		ATC 1855 Squadron - contribution to building costs	RS & RN Cllrs	£ 400.00	£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 100.00	£ 100.00								
1.21		Heyside Classic Car Show - Holly's Journey	RS Cllrs	£ 150.00				£ 50.00	£ 50.00	£ 50.00								
1.22		Heyside Christmas Festival	RS Cllrs	£ 205.00				£ 68.33	£ 68.33	£ 68.34								
1.23		Children In Care Council (pocket money leaflets)	Cllr A Chadderton	£ 150.00				£ 150.00										
1.24		Royton Town Football club - youth kit	Royton South	£ 250.00				£ 83.33	£ 83.33	£ 83.33								
1.25		Older People's projects	Cllr H Roberts	£ 1,000.00		1,000												
1.26		Young People's projects	Cllr H Roberts	£ 1,000.00		1,000												
1.27		Community Chest	Cllr H Roberts	£ 228.00		228												
		Councillor Budget Total		£ 10,710.72	£ -	£ 771.89	£3,000.00	£ 771.89	£ 2,122.32	£2,022.34	£2,022.38							
		Councillors Budget remaining		£7,289.28		£2,228.11	£ -	£ 2,228.11	£ 877.68	£ 977.66	£ 977.62							
		Ward Revenue Budget	Ward Budget															
2.1		Summer / winter planting - Royton (£3,378.74 + Bloom and Grow + £2,000 (planters, beddings). £5,378.74	G Gibson	£ 5,378.74							£ 2,689.37	£ 2,689.37						
2.2		Christmas Tree Broadway Royton (30ft Tree)	Matt Suett	£ 971.31							£ 485.65	£ 485.65						
2.3		Youth Only Zone	Nitin Solenki	£ 5,444.00							£ 2,722.00	£ 2,722.00						
2.4		So Way North	Lynda Winrow	£ 1,500.00							£ 750.00	£ 750.00						
2.5		Christmas lights	John McAuley	£ 6,000.00							£ 3,000.00	£ 3,000.00						
2.6		Royton events (include £1500 allocation to be used for St Georges day 2015)	Anne Fleming	£ 2,700.00							£ 1,350.00	£ 1,350.00						
2.7		Environmental Improvement (eg. heritage sites, planting, etc)	RS & RN	£ 28,005.95							£ 14,002.98	£ 14,002.98						
		Ward Budget Total		£ 50,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 25,000.00	£ 25,000.00						
		Ward Capital Budget																
3.1		St Philips Drive Residents Parking Scheme	S Robinson	£ 4,969.50									£ 4,969.50					
3.2		Environmental Improvement	RS	£ 5,030.50									£ 5,030.50					
3.3		Environmental Improvement	RN	£ 10,000.00									£ 10,000.00					
		Remaining Budget									£ -	£ -	£ -					